

2015

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

City of Leona

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2015			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	7,340	1,010	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,360		
FEMA		8			
Totals		XXXXXX	8,700	1,010	
Notice of the vote to adopt required to be published and attached to the budge				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: August 8 2014
Reggie Branker
County Clerk

Brenda Winters
Arthur Purvis
Perry Purvis
Dianne Ashworth Jean Ashworth
Donna Winters
Donna
Governing Body

2015

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City of Leona

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 996
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 996

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ 483	
5b. Personal property 2013	- 1,717	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0	
9. Total estimated valuation July 1, 2014	85,143	
10. Total valuation less valuation adjustment (9 minus 8)	85,143	
11. Factor for increase (8 divided by 10)	0.00000	
12. Amount of increase (11 times 3)	+ \$ 0	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 996	
14. Debt service levy in this 2015 budget	0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	996	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 15	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 1,011	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Leona

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	996	367	18	65
Debt Service				
Library				
TOTAL	996	367	18	65

County Treas Motor Vehicle Estimate 367

County Treasurers Recreational Vehicle Estimate 18

County Treasurers 16/20M Vehicle Estimate 65

Motor Vehicle Factor 0.36847

Recreational Vehicle Factor 0.01807

16/20 Vehicle Factor 0.06526

City of Leona

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,931	4,287	2,130
Receipts:			
Ad Valorem Tax	838	996	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	416	245	367
Recreational Vehicle Tax	11	16	18
16/20M Vehicle Tax			65
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	633	700	700
Local Sales Tax	1,683	2,000	2,000
Franchise Tax	850	1,000	1,000
Licenses			
Interest on Idle Funds	33	50	50
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,623	5,007	4,200
Resources Available:	9,554	9,294	6,330
Expenditures:			
Salaries & Wages	1,740	2,200	2,200
Employee Benefits			
Utilities	2,451	2,600	2,600
Park	335	500	500
Rent			
City Building		600	565
Capital Improvements		250	500
Advertising	59	100	100
Legal Fees	436	500	500
Office Expenses	20	100	100
Fees	1	89	50
Budget & Publications	225	225	225
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,267	7,164	7,340
Unencumbered Cash Balance Dec 31	4,287	2,130	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,276	8,389	7,340
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,340
Tax Required			1,010
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			1,010

City of Leona

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,971	1,046	0
Receipts:			
State of Kansas Gas Tax	1,275	1,350	1,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,275	1,350	1,360
Resources Available:	3,246	2,396	1,360
Expenditures:			
Street Repair and Maint	2,200	2,396	1,360
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,200	2,396	1,360
Unencumbered Cash Balance Dec 31	1,046	0	0
2013/2014/2015 Budget Authority Amount:	1,250	3,181	1,360

See Tab A

Adopted Budget FEMA	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,563	0	0
Receipts:			
** Non-Budgeted Fund **			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	6,563	0	0
Expenditures:			
Contractual	6,563		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,563	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

See Tab A

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Leona
will meet on August 7, 2014 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	5,267	12.134	7,164	12.000	7,340	1,010	11.862
Special Highway	2,200		2,396		1,360		
FEMA	6,563						
Totals	14,030	12.134	9,560	12.000	8,700	1,010	11.862
Less: Transfers	0		0		0		
Net Expenditure	14,030		9,560		8,700		
Total Tax Levied	977		996		xxxxxxxxxxxxxxxx		
Assessed Valuation	80,517		82,997		85,143		

*Tax rates are expressed in mills

Jean Ashworth
City Official Title: Clerk

NOTICE OF BUDGET HEARING

2013

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FEMA	6,563						
Totals	14,030	12.134	9,560	12.000	8,700	1,010	11.862
Less: Transfers	0		0		0		
Net Expenditure	14,030		9,560		8,700		
Total Tax Levied	977		996		xxxxxxxxxxxxxxxx		
Assessed Valuation	80,517		82,997		85,143		

*Tax rates are expressed in mills

Jean Ashworth

City Official Title: Clerk

AFFIDAVIT OF PUBLISHER
STATE OF KANSAS, DONIPHAN

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and for Doniphan County, Kansas, with a general purpose of religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously and state for a period of more than one year in said County, Kansas, in said County as periodic publication.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, the first publication thereof on 24 day of July, 2014, subsequent publications being made at intervals of 7 days.

Subscribed and sworn to before me on this 24 day of July, 2014.

LORI VERITIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-14

Printer's fee/ Affidavit fee \$ 13